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Mark A. Burghart, Secretary

Laura Kelly, Governor

COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2023 November 2022

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2023 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2022 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2022	FY 2023	Increase	Decrease	Percent
July	\$ 920,615,091	\$ 845,814,617	\$ 0	\$ -74,800,475	8.13
August	903,076,848	962,679,392	59,602,545	0	6.60
September	1,160,168,531	1,264,925,181	104,756,650	0	9.03
October	974,857,688	1,104,326,119	129,468,432	0	13.28
November	896,787,555	940,195,066	43,407,511	0	4.84

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2022	FY 2023	Increase	Decrease	Percent
July	\$ 920,615,091	\$ 845,814,617	\$ 0	\$ -74,800,475	8.13
August	1,823,691,939	1,808,494,009	0	-15,197,930	.83
September	2,983,860,471	3,073,419,190	89,558,720	0	3.00
October	3,958,718,158	4,177,745,309	219,027,151	0	5.53
November	4,855,505,713	5,117,940,375	262,434,662	0	5.40

Mark a. Buglent

Mark A. Burghart Secretary of Revenue

Distribution of Taxes and Fees by fund collected during Fiscal Year 2023

Primat		_	
State Highway Fund 13,984,987 491,990,027 10,100	Fund	November, 2022	FYTD 2023
Div. Of Vehicle Operating Fund 13,096,621 65,575,974 City & County Fund: Compensating Tax 104,480,202 501,342,444 City & County Fund: Compensating Tax 26,562,082 127,561,061 City & County Fund: Compensating Tax 26,562,082 27,968,380 City & County Fund: City & County Fund:	State General Fund	\$ 637,165,021	\$ 3,587,248,010
City & County Fund: Sales Tax Fund 13.096.621 55.775.791		95,984,987	491,990,027
City & County Fund: Sales Tax Fund 104,480,202 501,342,444 City & County Fund: Transient Guest Fund 5,300,787 22,6717,459 City & County Fund: Transient Guest Fund 3,511,305 17,182,241 City & County Fund: Card Webice Fund 468,634 2,455,905 City & County Fund: Urg Tax Fund 39,294 85,566 City & County Fund: Urg Tax Fund 467,310 2,796,830 City & County Fund: Vehicle License Fee Fund 0 9,800 Community Alcoholic Intoxication Program Fund 456,313 2,282,425 Alcohol Producer Incentive Fund 456,313 2,282,425 Alcohol Producer Incentive Fund 20,244 121,278 Skill Program Repayment 11,689,022 11,689,022 Skill Program Repayment 11,689,022 11,288,002 Skill Program Repayment 11,689,022 11,288,002 Skill Program Repayment 11,689,022 11,288,002 Skill Program Repayment 11,689,022 11,589,002 Skill Program Repayment 11,689,022 11,5	Div. Of Vehicle Operating Fund	74,034	485,971
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Publications Fee Fund 5,432 29,528 Special Training Fund 445 41,448 Recovery Fund/Enf. Actions 39,851 669,631 Alcoholic Treatment Fund 77,440 541,752 KS Highway Patrol Motor Vehicle Fund 215,772 1,187,760 DOC Community Corrections Supervision Fund 13,900 90,502 State Vehicle Safety Fund 214,772 1,296,761 State Motorcycle Safety Fund 7,076 43,484 Photo Fee Fund 16,131 2,516,065 Dinstinctive License Plate Fund 0 0 Royalty License Plate Fund 245,385 1,437,234 Commercial Vehicle Admin System Fund 6,766 69,657 Commercial DL Drive Test Fee Fund 4,655 34,083 DUI-IID Designation Fund 3,730 22,210 Dealer & Manufacturer Fee Fund 154,425 303,175 Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds 126,127 794,256 Nonjudicial Salary Adjustment Fund 0 0 Highway Patrol & Truck Driver Training Funds 2,797	Cigarette & Tobacco Product Reg.	7,487	50,193
Special Training Fund 445 41,448 Recovery Fund/Enf. Actions 39,851 669,631 Alcoholic Treatment Fund 77,440 541,752 KS Highway Patrol Motor Vehicle Fund 215,772 1,187,760 DOC Community Corrections Supervision Fund 13,900 90,502 State Vehicle Safety Fund 214,772 1,296,761 State Motorcycle Safety Fund 7,076 43,484 Photo Fee Fund 0 0 Koyalty License Plate Fund 0 0 Royalty License Plate Fund 245,385 1,437,234 Commercial Vehicle Admin System Fund 6,776 69,657 Commercial DL Drive Test Fee Fund 4,655 34,083 DUI-IID Designation Fund 3,730 22,210 Dealer & Manufacturer Fee Fund 154,425 303,175 Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds 126,127 794,256 Nonjudicial Salary Adjustment Fund 0 0 Highway Patrol & Truck Driver Training Funds 2,797 19,135 VIPS/CAMA 185,564 1,020,481	Electronic Databases Fee Fund	2,308,897	11,251,678
Recovery Fund/Enf. Actions 39,851 669,631 Alcoholic Treatment Fund 77,440 541,752 KS Highway Patrol Motor Vehicle Fund 215,772 1,187,760 DOC Community Corrections Supervision Fund 13,900 90,502 State Wotorcycle Safety Fund 214,772 1,296,761 State Motorcycle Safety Fund 7,076 43,484 Photo Fee Fund 416,131 2,516,065 Dinstinctive License Plate Fund 0 0 Royalty License Plate Fund 223,119 1,291,769 Park Fee Fund 245,385 1,437,234 Commercial Vehicle Admin System Fund 6,776 69,657 Commercial DL Drive Test Fee Fund 4,655 34,083 DUI-IID Designation Fund 3,730 22,210 Dealer & Manufacturer Fee Fund 154,425 303,175 Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds 126,127 794,256 Nonjudicial Salary Adjustment Fund 0 0 Highway Patrol & Truck Driver Training Funds 2,797 19,135 VIPS/CAMA 185,564 <t< td=""><td>Publications Fee Fund</td><td>5,432</td><td>29,528</td></t<>	Publications Fee Fund	5,432	29,528
Alcoholic Treatment Fund 77,440 541,752 KS Highway Patrol Motor Vehicle Fund 215,772 1,187,760 DOC Community Corrections Supervision Fund 13,900 90,502 State Vehicle Safety Fund 214,772 1,296,761 State Motorcycle Safety Fund 7,076 43,484 Photo Fee Fund 416,131 2,516,065 Dinstinctive License Plate Fund 0 0 Royalty License Plate Fund 223,119 1,291,769 Park Fee Fund 245,385 1,437,234 Commercial Vehicle Admin System Fund 6,776 69,657 Commercial DL Drive Test Fee Fund 4,655 34,083 DUI-IID Designation Fund 3,730 22,210 Dealer & Manufacturer Fee Fund 154,425 303,175 Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds 126,127 794,256 Nonjudicial Salary Adjustment Fund 0 0 Highway Patrol & Truck Driver Training Funds 2,797 19,135 VIPS/CAMA 185,564 1,020,481 Sales State Fair 194,992 304,312<			
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Highway Patrol & Truck Driver Training Funds 2,797 19,135 VIPS/CAMA 185,564 1,020,481 Sales State Fair 194,992 304,312 Rental Vehicle Adm Fee 18,083 182,684 Div of Vehicles Modernization Fund 0 0 Digital Imaging Program Fund of Dept of Admin 0 0 Criminal Justice Information System Line Fund 0 0 ABC Modernization Fund 3,780 24,865 KHP Staffing & Training Fund 502,300 2,918,957 Law Enforcement Training Center Fund 313,977 1,824,351 Taxpayer Refund Funds 23,548,004 200,555,309	Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds	126,127	794,256
VIPS/CAMA 185,564 1,020,481 Sales State Fair 194,992 304,312 Rental Vehicle Adm Fee 18,083 182,684 Div of Vehicles Modernization Fund 0 0 Digital Imaging Program Fund of Dept of Admin 0 0 Criminal Justice Information System Line Fund 0 0 ABC Modernization Fund 3,780 24,865 KHP Staffing & Training Fund 502,300 2,918,957 Law Enforcement Training Center Fund 313,977 1,824,351 Taxpayer Refund Funds 23,548,004 200,555,309	Nonjudicial Salary Adjustment Fund	0	0
Sales State Fair 194,992 304,312 Rental Vehicle Adm Fee 18,083 182,684 Div of Vehicles Modernization Fund 0 0 Digital Imaging Program Fund of Dept of Admin 0 0 Criminal Justice Information System Line Fund 0 0 ABC Modernization Fund 3,780 24,865 KHP Staffing & Training Fund 502,300 2,918,957 Law Enforcement Training Center Fund 313,977 1,824,351 Taxpayer Refund Funds 23,548,004 200,555,309	Highway Patrol & Truck Driver Training Funds	2,797	19,135
Rental Vehicle Adm Fee 18,083 182,684 Div of Vehicles Modernization Fund 0 0 Digital Imaging Program Fund of Dept of Admin 0 0 Criminal Justice Information System Line Fund 0 0 ABC Modernization Fund 3,780 24,865 KHP Staffing & Training Fund 502,300 2,918,957 Law Enforcement Training Center Fund 313,977 1,824,351 Taxpayer Refund Funds 23,548,004 200,555,309	VIPS/CAMA	185,564	1,020,481
Div of Vehicles Modernization Fund 0 0 Digital Imaging Program Fund of Dept of Admin 0 0 Criminal Justice Information System Line Fund 0 0 ABC Modernization Fund 3,780 24,865 KHP Staffing & Training Fund 502,300 2,918,957 Law Enforcement Training Center Fund 313,977 1,824,351 Taxpayer Refund Funds 23,548,004 200,555,309	Sales State Fair	194,992	304,312
Div of Vehicles Modernization Fund 0 0 Digital Imaging Program Fund of Dept of Admin 0 0 Criminal Justice Information System Line Fund 0 0 ABC Modernization Fund 3,780 24,865 KHP Staffing & Training Fund 502,300 2,918,957 Law Enforcement Training Center Fund 313,977 1,824,351 Taxpayer Refund Funds 23,548,004 200,555,309	Rental Vehicle Adm Fee	18,083	182,684
Digital Imaging Program Fund of Dept of Admin 0 0 Criminal Justice Information System Line Fund 0 0 ABC Modernization Fund 3,780 24,865 KHP Staffing & Training Fund 502,300 2,918,957 Law Enforcement Training Center Fund 313,977 1,824,351 Taxpayer Refund Funds 23,548,004 200,555,309			
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ABC Modernization Fund 3,780 24,865 KHP Staffing & Training Fund 502,300 2,918,957 Law Enforcement Training Center Fund 313,977 1,824,351 Taxpayer Refund Funds 23,548,004 200,555,309			
Law Enforcement Training Center Fund 313,977 1,824,351 Taxpayer Refund Funds 23,548,004 200,555,309	-	3,780	24,865
Law Enforcement Training Center Fund 313,977 1,824,351 Taxpayer Refund Funds 23,548,004 200,555,309	KHP Staffing & Training Fund	502,300	
	=		
Total Funds Distributed \$ 940,195,066 \$ 5,117,940,375			
	Total Funds Distributed	\$ 940,195,066	\$ 5,117,940,375

Schedule I November, 2022

49,275,569

n/a

5.64 (I)

Statement of Taxes and Fees Received and Deposited with the State Treasurer In November, 2022 Compared With November, 2021

DIVISION OF TAXATION	November 2021	November 2022	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 6,146,452	\$ 9,727,055	\$ 3,580,603	\$ 0	n/a	58.25 (1
Corporate Estimated Tax	8,214,274	7,804,692	0	409,582	п/а n/a	4.99 (I
Franchise Tax	0	0	0	0	п/а n/a	0 (
Individual Income Tax	14,198,389	18,759,072	4,560,683	0	n/a n/a	32.12 (1
Individual Estimated Tax	6,299,237	7,131,459	832,222	0	n/a n/a	13.21 (1
Withholding Tax	295,129,018	296,364,217	1,235,199	0	n/a n/a	0.42 (1
Inheritance Tax	0	0	0	0	n/a n/a	0.42 (1
Estate Tax	0	0	0	0	п/а n/a	0 (
Privilege Tax	240,400	22,385	0	218,016	n/a n/a	90.69 (I
Privilege Estimated Tax	82,880	2,000	0	80,880	n/a n/a	97.59 (I
Sales Tax	267,288,675	285,860,669	18,571,993	0	n/a n/a	6.95 (1
CoCi. Sales Tax	97,012,405	104,480,202	7,467,797	0	n/a n/a	7.70 (1
Consumers' Comp. Use Tax	17,383,804	19,397,512	2,013,709	0	n/a n/a	11.58 (1
CoCi. Consumers' Comp. Use Tax	12,738,542	6,524,195	2,013,709	6,214,347		48.78 (I
Retailers' Comp. Tax	57,464,260	59,437,909	1,973,649	0,214,347	n/a	3.43 (1
CoCi. Retailer Comp Tax	12,187,345	20,037,887	7,850,543	0	n/a	64.42
Motor Fuel Taxes	36,151,854	39,015,435	2,863,581	0	n/a	7.92 (
Motor Fuel Trip Permits	28,184	25,237	2,005,361	2,947	n/a	10.46 (1
Transient Guest Tax	4,616,543	5,445,134	828,591	2,947	n/a	17.95
Liquor Enforcement Tax	4,010,543 6,209,214	5,445,134 6,958,997	749,783	0	n/a	17.95
Liquor Retail Excise Tax	6,209,214 4,943,457	5,024,008	80,551	0	n/a	1.63
Marijuana Tax	4,943,457	3,562	80,551	20,890	n/a	85.43 (
Marijuana Tax Controlled Substance Tax	24,452 1,687	3,562 49,849	48,162	20,890	n/a	85.43 (2,855.66
Controlled Substance Tax Bingo Tax	1,687	49,849 20,244	48,162 6,443	0	n/a	2,855.66 46.68
Motor Vehicle Rental Excise Tax	13,801 416,882	20,244 468,634	6,44 <i>3</i> 51,751	0	n/a	46.68 12.41
Motor Vehicle Rental Excise Tax Cigarette Tax	416,882 10,314,556	468,634 8,621,145	51,/51	1,693,412	n/a	12.41 16.42 (
_	10,314,556 284,274		59,054	1,693,412	n/a	20.77
Electronic Cigarette Tax Tobacco Products Tax		343,328 873,411		0	n/a	
Tobacco Products Tax Wasta Tira Excisa Tax	832,223	873,411 62,874	41,188		n/a	4.95
Waste Tire Excise Tax	28,577	62,874	34,297 539,287	0	n/a	120.01
Oil Mineral Tax	3,142,246	3,681,533	539,287	0	n/a	17.16
Gas Mineral Tax	1,836,992	2,994,327	1,157,336	0	n/a	63.00
KCC Oil Assessment Conservation	332,403	328,086	0	4,317	n/a	1.30
KCC Gas Assessment Conservation	259,030	239,300	0	19,730	n/a	7.62
Dry Cleaning Environmental Tax	33,570	39,536	5,966	0	n/a	17.77
Dry Cleaning Solvent Tax	1,746	238	0	1,508	n/a	86.37
Gas & Oil Royalty	2,344	7,032	4,688	0	n/a	199.96
Sand Royalty	14,994	11,306	0	3,688	n/a	24.60
Car Line Tax	0	0	0	0	n/a	0
City Bond Finance	4,989,818	7,531,459	2,541,641	0	n/a	50.94
Bonds, Licenses and Fees TOTAL - Division of Taxation	5,391,229 \$ 874,255,759	6,237,399 \$ 923,531,327	\$46,169 \$ 57,944,885	\$ 8,669,317	n/a n/a	15.70

n/a

n/a

Net Increase November, 2022 Over November, 2021

n/a

DIVISION OF PROPERTY VALUATION		November 2021		November 2022		Increase		Decrease		Net Increase or Decrease	Percent of Increase of Decrease	or
Motor Carrier Tax	¢	0	\$	0	\$	0	¢	0				(
Motor Carrier Tax TOTAL - Division of Property Valuation	\$	0	<u>\$</u> \$	0	<u>\$</u>	0	<u>\$</u> \$	0		n/a n/a	n/a	- (/a
.OTAL - Division of Froperty	Ψ	*	Ψ	~	Ψ	-	Ψ	-		***	<u>*</u>	2
Net Increase November, 2022 Over November, 2021		n/a		n/a		n/a		n/a	\$	0	#DIV/0!	(
		1		77 1 2						Net	Percent o	
DIVISION OF VEHICLES		November 2021		November 2022		T70000		Decrease		Increase or Decrease	Increase of Decrease	
Fitle & Registration Fees (Co. Treas.)	\$	8,079,586	\$	8,377,075	\$	Increase 297,489	\$				Decrease 3.68	
Fitle & Registration Fees (Co. Fleas.) Fitle & Registration Fees (Repossessed Title)	\$	0,079,380	Ψ	0	Ψ	0	Ψ	0		n/a n/a		0 (
Fitle & Registration Fees	\$	213,379		215,772		2,393		0		n/a n/a	1.12	
Fitle & Registration Fees VIPS/CAMA	\$	183,363		185,564		2,393		0		n/a n/a	1.12	
Fitle & Registration Fees (Dir. Mail)	\$	59,838		61,153		1,315		0		n/a n/a	2.20	
Vehicle Modernization	\$	992,040		1,016,644		24,604		0		n/a n/a	2.48	
KHP Staffing & Training	\$	485,503		502,300		16,797		0		n/a n/a	3.46	
Law Enforcement Staffing & Training	\$	303,517		313,977		10,460		0		n/a n/a	3.45	
Distinctive License Plate	\$	0		0		0,400		0				0 (
Royalty License Plate	\$ \$	175.665		223,119		47,454		0		n/a	27.01	
Vehicle Park Fee	\$ \$	231,129		245,385		14,256		0		n/a	6.17	
Mtr. Carrier Insp. & Reg. Fees	\$ \$	57,340		245,385 56,235		14,236		1,105		n/a	1.93	
Mtr. Carrier insp. & Reg. Fees Apportioned Registration Fees	\$ \$	57,340 5,465,149		30,233		0		5,137,306		n/a	1.93 94.00	
Apportioned Registration Fees Commercial Vehicle Fees	\$ \$	5,465,149 1,026,741		327,844		0		5,137,306 995,579		n/a	94.00 96.96	
		, , , , , , , , , , , , , , , , , , ,		*				995,579		n/a		
Full-Privilege License Fees Veh Fee Direct Mail Registration	\$ \$	151,638 0		154,425		2,787		0		n/a	1.84	
Veh Fee Direct Mail Registration	\$ \$			0		0		_		n/a		0 (
Dealer Fines Dealer License Fees	\$ \$	1,000 422 637		0 454 301		0 31 665		1,000		n/a	100.00	
Dealer License Fees	\$ \$	422,637 1 166,056		454,301 1 419 326		31,665 253,270		0		n/a	7.49	
Driver License Fees Services (Record copies, etc.)	\$ \$	1,166,056		1,419,326		253,270		0 72 776		n/a	21.72	
Services (Record copies, etc.)	\$	162,004 582,510		89,227 456,595		0		72,776		n/a	44.92	
DOT Special Vehicle Permit Fees	φ.	582,510	ф.	456,595	Ф.	704 600	φ	125,915		n/a	21.62	
TOTAL - Division of Vehicles	\$	19,759,094	\$	14,130,103	\$	704,690	\$	6,333,681		n/a	n/a	1
Net Decrease November, 2022 Under November, 2021	į	n/a		n/a		n/a		n/a	(\$	5,628,991)	28.49) (
		November		November						Net Increase or	Percent o	
DIV OF ALCOHOLIC BEVERAGE CONTRL		November 2021		November 2022		Increase		Dagraga		Increase or Decrease	Increase of Decrease	
Gallonage Tax (Cereal Malt Beverage)	\$	4,184	\$	8,590	\$	Increase 4,406	\$	Decrease 0			105.30	
Gallonage 1ax (Cereal Mait Beverage) Gallonage Tax (Wines & Beer)	\$	4,184 947,474	Φ	8,590 871,967	φ	4,406	ψ	75,507		n/a	7.97	
Gallonage 1ax (Wines & Beer) Gallonage Tax (Alcohol & Spirits)	\$ \$	1,395,928		1,375,896		0		20,032		n/a	7.97 1.44	
Gallonage 1 ax (Alconol & Spirits) Gallonage Tax (Farm Winery)	\$ \$	1,395,928 2,473		2,394		0		20,032 79		n/a		
•						0				n/a	3.20 3.55	
Gallonage Tax (Micro-distillery)	\$ \$	13,716 32,168		13,228				487 32 168		n/a	3.55	
Gallonage Tax (Micro-distillery) Total Gallonage Tax	\$	32,168	ф.	2 272 075	Ф.	4 406	<u> </u>	32,168		n/a	100.00	
Total Gallonage Tax	\$	2,395,942	\$	2,272,075	\$	4,406	\$,		n/a	n/a	
Label Registration Fees		25,450		22,159		0		3,291		n/a	12.93	
License, Permit & Reg. Fees		27,920		32,441		4,521		0		n/a	16.19	
Club/Drink License Fees		295,065		182,510		0		112,555		n/a	38.15	
C.M.B. License Fees		2,225		6,625		4,400		0		n/a	197.75	
Fines		26,100		17,825		0		8,275		n/a	31.70	j
TOTAL - Division of A.B.C.	\$	2,772,702	\$	2,533,635	\$	13,327	\$	252,394		n/a	n/a	1
	1	n/a		n/a		n/a		n/a	(\$	239,067)	8.62	2
Net Decrease November, 2022 Under November, 2021	1	11/4										

\$ 43,407,511

n/a

n/a

4.84 (I)

Net Increase November, 2022 Over November, 2021

n/a

n/a

Schedule II November, 2022

Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2023 Compared With Fiscal Year 2022

								Net	Percent of	of
	Fiscal Year	Fisca	cal Year					Increase or	Increase of	or
DIVISION OF TAXATION	2022	2	2023		Increase		Decrease	Decrease	Decrease	e
~ · · · · · · · · · · · · · · · · · · ·	ф 51.012.500	4	50 550 550	ф	7.646.060	Ф	0		14.00	^
Corporate Estimated Tax	\$ 51,012,590 213,703,357			\$	7,646,969	\$	0	n/a	4.05	
Corporate Estimated Tax	213,793,357	4.	224,169,064		10,375,707		0	n/a	100.00	5 (I)
Franchise Tax	0	1	2,139		2,139		0	n/a	44.04	
Individual Income Tax	122,527,886		177,466,509		54,938,624		0	n/a	0.16	
Individual Estimated Tax	180,924,017		197,490,840		16,566,823		0	n/a		6 (I)
Withholding Tax	1,393,634,625	1,50	508,142,374		114,507,749		0	n/a		2 (I)
Inheritance Tax	0		0		0		0	n/a		0 ()
Estate Tax	0		0		0		0	n/a		0 ()
Privilege Tax	1,258,330		1,061,616		0		196,713	n/a		3 (D)
Privilege Estimated Tax	13,385,961		11,771,963		0		1,613,998	n/a		6 (D)
Sales Tax	1,359,214,229		377,142,857		17,928,628		0	n/a		2 (I)
CoCi. Sales Tax	493,062,176	50	501,342,444		8,280,268		0	n/a	1.68	8 (I)
Consumers' Comp. Use Tax	101,174,779	1′	100,760,643		0		414,136	n/a	0.41	1 (D)
CoCi. Consumers' Comp. Use Tax	40,584,928	,	33,411,044		0		7,173,884	n/a	17.68	8 (D)
Retailers' Comp. Tax	270,840,038	2	281,133,906		10,293,868		0	n/a	2.00	(I) 0
CoCi. Retailer Comp Tax	83,291,902	,	94,150,017		10,858,115		0	n/a	12.04	4 (I)
Motor Fuel Taxes	199,846,799	1	196,581,116		0		3,265,683	n/a	1.60	3 (D)
Motor Fuel Trip Permits	153,336		163,974		10,638		0	n/a		4 (I)
Transient Guest Tax	23,554,326	-	27,318,307		3,763,982		0	n/a	15.00	
Liquor Enforcement Tax	34,268,134		34,293,085		24,951		0	n/a	0.07	7 (I)
Liquor Retail Excise Tax	22,672,545		24,569,858		1,897,313		0	n/a	0.07	7 (I)
Marijuana Tax	77,130		47,863		0		29,267	n/a	27.04	
Controlled Substance Tax	73,840		87,380		13,540		0	n/a	10.04	. ,
Bingo Tax	110,548		119,453		8,905		0	n/a	0.05	5 (I)
Motor Vehicle Rental Excise Tax	2,462,446		2,455,905		0,000		6,541	n/a n/a	0.07	7 (D)
Cigarette Tax	48,754,564		42,990,234		0		5,764,330	n/a n/a	11.00	2 (D)
Electronic Cigarette Tax	1,387,923		1,591,032		203,108		0	n/a n/a	11.60	. ,
Tobacco Products Tax	4,312,129		4,414,200		102,070		0		2.27	7 (I)
Waste Tire Excise Tax	309,123		321,269		102,070		0	n/a	2.02	7 (I) 3 (I)
Oil Mineral Tax	15,221,389		24,227,864		9,006,475		0	n/a	50.15	
Gas Mineral Tax	6,884,506		15,771,024		9,006,473 8,886,518		0	n/a	120.00	
KCC Oil Assessment Conservation	1,708,574		1,819,039		110,464		0	n/a		8 (I) 7 (I)
KCC Gas Assessment Conservation	1,462,144		1,333,676		110,464		128,469	n/a	0.70	/ (1) 9 (D)
					0		128,469	n/a		9 (D) 1 (D)
Dry Cleaning Solvent Tax	220,662		208,054					n/a	20.25	` ′
Dry Cleaning Solvent Tax	5,018		3,496		25 200		1,523	n/a	100.00	
Gas & Oil Royalty	34,588		69,876		35,288		0	n/a	20.05	
Sand Royalty	60,116		77,457		17,341		0	n/a	0	
Car Line Tax	0		0		0		0	n/a	21.67	0 ()
City Bond Finance	25,295,878		33,306,735		8,010,857		0	n/a		
Bonds, Licenses and Fees	25,900,091		27,082,734		1,182,643		0	n/a		7 (I)
TOTAL - Division of Taxation	\$ 4,739,480,628	\$ 5,00	05,558,606	\$	284,685,130	\$	18,607,152	n/a	n/a	a
Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022	n/a	1	n/a		n/a		n/a	\$ 266,077,978	5.61	1 (I)

DIVISION OF PROPERTY VALUATION		Fiscal Year 2022		Fiscal Year 2023		Increase		Decrease		Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	2,750	\$	2,750	\$	0		n/a	100.00 (I)
TOTAL - Division of Property Valuation	\$	0	\$	2,750	\$	2,750	\$		_	n/a	n/a
Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022		n/a		n/a		n/a		n/a	\$	2,750	#DIV/0! (I)
		Fiscal Year		Fiscal Year						Net Increase or	Percent of Increase or
DIVISION OF VEHICLES Title & Registration Face (Co. Trees.)	Ф.	2022	Ф.	2023	ф.	Increase	<u> </u>	Decrease		Decrease	Decrease
Title & Registration Fees (Co. Treas.)	\$	48,806,597	\$	-, - ,	\$	446,260	\$	0		n/a	0.91 (I)
Title & Registration Fees (Repossessed Title) Title & Registration Fees		132		800 1 187 760		668 0				n/a	506.06 (I) 4.89 (D)
Title & Registration Fees Title & Registration Fees VIPS/CAMA		1,248,884		1,187,760				61,124 54,225		n/a	4.89 (D)
Title & Registration Fees VIPS/CAMA Title & Registration Fees (Dir. Mail)		1,074,706		1,020,481		0		54,225 14,153		n/a	5.05 (D)
Title & Registration Fees (Dir. Mail)		347,907 5 843 320		333,754				14,153		n/a	4.07 (D)
Vehicle Modernization KHP Staffing & Training		5,843,329		5,863,721		20,391		0		n/a	0.35 (I)
KHP Staffing & Training Law Enforcement Staffing & Training		2,894,090		2,918,957		24,868 15,542		· ·		n/a	0.86 (I)
Law Enforcement Staffing & Training Distinctive License Plate		1,808,809		1,824,351 0		15,542 0		0		n/a	0.86 (I)
Distinctive License Plate Royalty License Plate		0 1,091,770		0 1,291,769		0 199,999		0		n/a	0 ()
Royalty License Plate Vehicle Park Fee						,		0		n/a	18.32 (I)
Vehicle Park Fee Mtr. Carrier Insp. & Reg. Fees		1,379,724		1,437,234 378 194		57,510 47,976		0		n/a	4.17 (I)
Mtr. Carrier Insp. & Reg. Fees Apportioned Registration Fees		330,218		378,194 16,644,069		47,976		· ·		n/a	14.53 (I)
Apportioned Registration Fees		20,734,053		16,644,069		0		4,089,984		n/a	19.73 (D)
Commercial Vehicle Fees Full Privilege License Fees		5,017,203		3,338,578		0 2 727		1,678,626		n/a	33.46 (D)
Full-Privilege License Fees Veh Fee Direct Moil Registration		310,248		312,975		2,727		0		n/a	0.88 (I)
Veh Fee Direct Mail Registration		5 500		0		0		0		n/a	0 ()
Dealer Fines Dealer License Fees		5,500		4,611		10 204		890		n/a	16.17 (D)
Dealer License Fees		1,135,840		1,154,125		18,284		0		n/a	1.61 (I)
Driver License Fees Services (Peacerd agrics, etc.)		7,115,571		8,590,738		1,475,167		0		n/a	20.73 (I)
Services (Record copies, etc.)		621,124		583,591		0		37,533		n/a	6.04 (D)
DOT Special Vehicle Permit Fees	Φ.	2,945,665	Ф.	2,834,995	Ф.	2 200 202		110,670	_	n/a	3.76 (D)
TOTAL - Division of Vehicles	\$	102,711,369	\$	98,973,558	\$	2,309,392	\$	6,047,204		n/a	n/a
Net Decrease Fiscal Yr 2023 Under Fiscal Yr 2022		n/a		n/a		n/a		n/a	(\$	3,737,811)	3.64 (D)
		Fiscal Year		Fiscal Year						Net Increase or	Percent of Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		2022		2023		Increase		Decrease		Decrease	Decrease of
Gallonage Tax (Cereal Malt Beverage)	\$	49,359	\$	40,868	\$	0	\$		_	n/a	17.20 (D)
Gallonage Tax (Wines & Beer)	-	5,211,070	7	5,043,954	-	0		167,116		n/a n/a	3.21 (D)
Gallonage Tax (Alcohol & Spirits)		5,663,237		6,255,533		592,296		0		n/a n/a	10.46 (I)
Gallonage Tax (Farm Winery)		13,355		12,857		0		497		n/a	3.72 (D)
Gallonage Tax (Micro-brewery)		84,537		83,314		0		1,223		n/a n/a	1.45 (D)
Gallonage Tax (Micro-distillery)		39,430		18,903		0		20,527		n/a n/a	52.06 (D)
Total Gallonage Tax	\$	11,060,987	\$	11,455,429	\$	592,296	\$	-	_	n/a n/a	n/a
Label Registration Fees		440,134		390,709		0		49,425		n/a	11.23 (D)
License, Permit & Reg. Fees		167,420		306,740		139,320		0		n/a	83.22 (I)
Club/Drink License Fees		1,543,850		1,144,495		0		399,355		n/a	25.87 (D)
C.M.B. License Fees		14,125		22,250		8,125		0		n/a	57.52 (I)
Fines		87,200		85,839		0		1,361	_	n/a	1.56 (D
TOTAL - Division of A.B.C.	\$	13,313,715	\$	13,405,461	\$	739,741	\$	647,995	_	n/a	n/a
Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022		n/a		n/a		n/a		n/a	\$	91,746	0.69 (I
TOTAL DEPARTMENT OF REVENUE	\$	4,855,505,713	\$	5,117,940,375	\$	287,737,014	\$	25,302,351	—	n/a	n/a
Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022		n/a		n/a		n/a		n/a	\$	262,434,662	5.40 (I

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 1 November, 2022

			Distrib	ution of Taxes and Fees	
INCOME TAXES	Receipts	Refunds	State General Fund	State Highway Fund	Skill Program
INCOME TAXES	Receipts	Retuilus	ruliu	ruliu	Repayment
Corporate Income Tax	\$ 9,727,055 \$	4,311,803 \$	5,415,253 \$	0 \$	0
Corporate Estimated Tax	7,804,692	0	7,804,692	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	18,759,072	15,848,992	2,910,080	0	0
Individual Estimated Tax	7,131,459	0	7,131,459	0	0
Withholding Tax	296,364,217	2,328,940	282,346,256	0	11,689,022
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	22,385	51,333	(28,948)	0	0
Privilege Estimated Tax	 2,000	0	2,000	0	0
Total Income Taxes	\$ 339,810,880 \$	22,541,067 \$	305,580,791 \$	0 \$	11,689,022

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 285,618,248 \$	276,325 \$	239,247,789 \$	46,094,134 \$	0
Sales Tax - KC Intermodal Facility District	17,162	0	0	17,162	0
Sales Tax - State Fair	225,259	0	0 \$	36,388 \$	188,871
County, City Sales Tax	98,289,744	0	0	0	98,289,744
County, City Sales Tax - Storm Mgt. & Flood Control	1,270,881	0	0	0	1,270,881
County, City Sales Tax - Johnson Co. Research Triangle	1,588,577	0	0	0	1,588,577
County, City Sales Tax - Community Development District	2,332,921	0	0	0	2,332,921
County, City Sales Tax - Transportation Development District	998,079	0	0	0	998,079
Cons. Compensating UseTax	19,397,515	67,936	16,207,078	3,122,500	0
Cons. Compensating Tax - State Fair	(2)	0	0 \$	0 (\$	2)
County, City Cons. Comp. Tax	6,291,864	0	0	0	6,291,864
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	103,259	0	0	0	103,259
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	129,072	0	0	0	129,072
Retailer Compensating Tax	59,430,607	451,872	49,451,310	9,527,425	0
Retailer Compensating Tax - State Fair	7,303	0	0 \$	1,180 \$	6,123
County, City Retailer Comp Tax	19,287,118	0	0	0	19,287,118
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	333,678	0	0	0	333,678
County, City Retailer Comp Tax - Johnson Co. Research Triangle	417,091	0	0	0	417,091
Total Sales and Use Taxes	\$ 495,738,375 \$	796,133 \$	304,906,177 \$	58,798,789 \$	131,237,277

^{* \$135,079-} Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 2 November, 2022

			Di	stribution of Taxes	
MOTOR FUEL TAXES	Receipts Received	Refunds	State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 27,484,442 101,192	\$ 4,974 \$ 0	18,238,123 \$ 67,161	9,241,345 \$ 34,031	0 0
Subtotal	\$ 27,585,634	\$ 4,974 \$	18,305,284 \$	9,275,376 \$	0
M. C. Station Permits	25,237	0	16,750	8,487	0
Subtotal	\$ 25,237	\$ 0 \$	16,750 \$	8,487 \$	0
Special Fuel Tax Interstate M.F. User Tax M. F. Tax, L. P.	\$ 11,249,082 0 180,719	\$ 92,431 \$ 0 0	7,404,669 \$ 0 119,943	3,751,982 \$ 0 60,776	0 0 0
Subtotal	\$ 11,429,800	\$ 92,431 \$	7,524,612 \$	3,812,758 \$	0
Total Motor Fuel Taxes	\$ 39,040,672	\$ 97,405 \$	25,846,646 \$	13,096,621 \$	0

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 3 November, 2022

			Distribution of Taxes and Fees						
	Receipts		Sta	ate General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund			
Transient Guest Tax	\$ 5,445,134 \$	36,168	\$	108,179 \$	5,300,787	County, City Transient Guest			
Liquor Enforcement Tax	6,958,997	13,884		6,945,113	0	n/a			
Liquor Retail Excise Tax	5,024,008	7,857		1,254,038	250,808	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0	3,511,305	Local Alcoholic Liquor			
Marijuana Tax	3,562	0		890	2,671	County Drug Tax			
Controlled Substance Tax	49,849	1,019		12,208	36,623	County Drug Tax			
Bingo Hard Cards (Call Bingo)	83	0		0	83	State Charitable Gaming Regulation			
Bingo Instant / Bingo Faces (Card Distributor)	20,161	0		0	20,161	State Charitable Gaming Regulation			
Cigarette Tax	8,621,145	10,489		8,610,656	0	n/a			
Electronic Cigarette Tax	343,328	0		343,328	0	n/a			
Tobacco Products Tax	873,411	0		873,411	0	n/a			
Waste Tire Excise Tax	62,874	0		0	62,874	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	468,634	0		0	468,634	Vehicle Rental Fund			
Oil Mineral Tax	3,681,533	0		3,423,826	257,707	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	2,994,327	0		2,784,724	209,603	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	328,086	0		0	328,086	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	239,300	0		0	239,300	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	39,536	0		0	39,536	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	238	0		0	238	Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	7,032	0		7,032	0	Arkansas River Gaging Fund			
Sand Royalty	11,306	0		0	11,306	Sand Royalty			
Car Line Tax	0	0		0	0	Car Line Tax			
City Bond Finance	7,531,459	0		0	7,531,459	_City Bond Finance			
Total Various Taxes	\$ 42,704,002 \$	69,417	\$	24,363,405 \$	18,271,180				

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 4 November, 2022

			Distribution of Taxes and Fees						
	Receipts		State General	State Highway	Bond	Other			
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund			
Various Bonds	\$ 12,800 \$	5,000 \$	0		7,800				
Bingo License/Registration/Fines	0	0	0	0		State Charitable Gaming Reg			
Raffle Registration Fee	0	0	0	0	0	State Charitable Gaming Reg			
Liquified Petroleum License Fee	0	0	0	0	0	n/a			
ABC License/Registration/Fines	3,780	0	0	0	3,780	ABC Modernization Fund			
Liquid Fuel Carrier License Fee	470	0	470	0	0	n/a			
Gas Refund Permit Fee	150	0	150	0	0	n/a			
Petroleum Inspection Fee	115,862	0	0	0	115,862	Petroleum Inspec. Fee			
Oil Inspection Fee	0	0	0	0	0	n/a			
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above			
Underground Petroleum Storage Fee	1,957,509	0	0	0	1,957,509	Environmental Assur. / Below			
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment			
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship			
Public Water Supply Fee	25,306	0	0	0	25,306	Public Water Supply			
Water Protection Fee	1,188,382	0	0	0	1,188,382	State Water Plan			
Clean Drinking Water Fee	357,048	0	0	16,853	340,195	State Water Plan			
IFTA Decal Fee	23,539	0	23,539	0	0	n/a			
9-1-1 Prepaid Wireless Fee	190,440	0	0	0	190,440	911 Prepaid Wireless			
Non-Resident Contractor	0	0	0	0	0	n/a			
Cigarette & Tobacco Product Reg./Fee	7,487	0	0	0	7,487	Cig. & Tob. Prod. Reg.			
Electronic Databases Fee	2,308,897	0	0	0	2,308,897	Electronic Databases Fee			
Publications Fee	5,432	0	0	0	5,432	Publications Fee			
Special Training Fee	445	0	0	0	445	Special Training			
Recovery/Enforcement Fees	39,851	0	0	0	39,851	Recovery Fund/Enf Actions			
Services/Fees (copies, etc)	0	0	0	0	0	n/a			
Total Bonds, License and Fees	\$ 6,237,399 \$	5,000 \$	24,159	\$ 16,853 \$	6,191,387	_			

DIVISION OF PROPERTY VALUATIONCollection of Monthly Taxes and Fees

Schedule III, Page 5 November, 2022

					Di	stribution of Taxes	and Fees		
	Red	ceipts		State General	Prot	ested Alcol	holic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rec	eived	Refunds	Fund	Fı	and P	rogram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0	\$	0 \$	0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0	\$	0 \$	0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

ABC TAXES & FEES		Receipts Received	Refunds	State General Fund	Protested Fund		oholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$	8,590 \$	0 \$	8,590 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	Ф	871,967	0	871,967		0	0	0
2		<i>'</i>	*	<i>'</i>		0	· ·	0
Gallonage Tax - Alcohol and Spirits		1,375,896	0	1,238,306		0	137,590	0
Gallonage Tax - Farm Winery		2,394	0	2,394		0	0	0
Gallonage Tax - Micro-brewery		13,228	0	13,228		0	0	0
Gallonage Tax - Micro-distillery		0	0	0		0	0	0
Subtotal Gallonage Taxes	\$	2,272,075 \$	0 \$	2,134,485 \$		0 \$	137,590 \$	0
Label Fees	\$	22,159 \$	2,700 \$	19,459 \$		0 \$	0 \$	0
License, Permit & Reg. Fees		32,441	2,440	30,001		0	0	0
Club/Drink License Fees		182,510	27,630	77,440		0	0	77,440
C. M. B. Retail Stamps		6,625	0	6,625		0	0	0
Fines		17,825	1,650	16,175		0	0	0
Total A.B.C. Taxes & Fees	\$	2,533,635 \$	34,420 \$	2,284,185 \$		0 \$	137,590 \$	77,440

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6 November, 2022

			-			Distribution of	oution of Taxes and Fees			
		Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other		
DIV OF VEHICLE FEES		Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund		
Title & Reg. Fees (Co.Treas.)	\$	8,377,075 \$	3,555 \$	8,373,520	0	\$ 0 \$	0	n/a		
Title & Reg. Fees		215,772	0	0	0	0	215,772	KS Hwy Patrol Motor Vehicle		
Title & Reg. Fees		185,564	0	0	0	0	185,564	VIPS/CAMA Tech Hardware		
Title & Reg. Fees		0	0	0	0	0	0	Reposssessed Title Fee		
Title & Reg. Fees (Direct Mail)		61,153	0	61,153	0	0	0	n/a		
Veh. Modernization Surcharge		1,016,644	0	1,016,644	0	0	0	Div of Vehicles Modernization Fd		
Veh. Modernization Surcharge		0	0	0	0	0	0	Digital Imaging Program Fund		
Veh. Modernization Surcharge		0	0	0	0	0	0	Criminal Justice Info System Line Fd		
Motor Carrier Insp. & Reg. Fees		56,235	0	56,235	0	0		n/a		
Apportioned Registration Fees		327,844	0	327,844	0	0	0	n/a		
Veh. Dealers & Mfr. Fee		154,425	0	0	0	0		Veh. Dealers & Mfr. Fee		
Co. Treas. Veh Lic. Fee		0	0	0	0	0	0	Co. Treas. Veh Lic. Fee		
Veh Fee Direct Mail Registration		0	0	0	0	0	0	Div. of Vehicle Operating		
Dealer License Fees		454,301	701	453,600	0	0		n/a		
KHP Staffing & Training Surcharge		502,300	0	0	0	0		KHP Staffing & Training Fund		
Law Enforcemnt Trainng Ctr Surcharge		313,977	0	0	0	0		Law Enforcement Training Fund		
Distinctive License Plate		0	0	0	0	0		Distinctive License Plate		
Royalty License Plate		223,119	0	0	0	0	-	Royalty License Plate		
Vehicle Park Fee		245,385	0	0	0	0		Park Fee		
Commercial Vehicle Fee		6,304	0	0	0	0		State General		
Commercial Vehicle Fee		6,776	0	0	0	0		Comm Veh Admin System		
Rental Vehicle Fee		18,083	0	0	0	0		Rental Vehicle Adm Fee		
DOT Special Vehicle Permit License		456,595	0	456,595	0	0		n/a		
Services/Fees (Record copies, etc.)		89,227	33	0	0	0		KS Hwy Patrol Training Center		
Services/Fees (Record copies, etc.)		0	0	0	0	0		Div. of Vehicle Operating		
Services/Fees (Record copies, etc.)		0	0	0	0	0		Community Correction Spvsn		
Subtotal	\$	12,710,778 \$	4,289 \$	10,745,591			1,960,898			
Subtotal	Ψ	12,710,770 ψ	4,207 φ	10,743,371	, 0	φ σ φ	1,700,070	-		
DRIVER LICENSE FEES										
Operator - Class C	\$	540,503 \$	91 \$	337,758	202,654	\$ 0 \$	0	n/a		
Motorcycle - Class M		35,381	0	21,229	7,076	7,076	0	n/a		
Chauffeur - Class A,B		10,899	0	8,719	2,180	0	0	n/a		
Commercial Truck Driver Training		1,538	0	0	0	0	1,538	Truck Driver Training		
Commercial Truck Driver Lic.		14,311	0	11,448	2,862	0		n/a		
Commercial DL Drive Test Fee		4,655	0	0	0	0	4,655	Comm DL Drive Test Fee Fd		
Photo Fee		416,131	0	0	0	0	416,131	Photo Fee		
Ignition Interlock Designation Fee		3,730	0	0	0	0		DUI-IID Designation Fund		
Miscellaneous Additional Fees		198,136	182	197,954	0	0		n/a		
Reinstatement Fees		194,042	0	0	0	0		Alcohol Intox. Program		
Reinstatement Fees		0	0	0	0	0		Forensic Laboratory/Materials		
Reinstatement Fees		0	0	0	0	0		DUI Equipment		
Reinstatement Fees		0	0	0	0	0		Juvenile Detention Facility		
Reinstatement Fees		0	0	0	0	0		Div. of Vehicle Operating		
Reinstatement Fees		0	0	0	0	0		Nonjudicial Salary Adjustment		
Subtotal	\$	1,419,326 \$	273 \$	577,108			620,096			
Dealer Fines	Ψ	0	0	0	0	0	020,090			
Total Division of Vehicles	\$	14,130,103 \$	4,562 \$	11,322,699			2,580,993			
Total Division of Vehicles	Ψ	1 4 ,150,105 \$	4,502 \$	11,344,079	214,//2	ψ 1,070 \$	2,300,993			

DIVISION OF TAXATION Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 1 November, 2022

Distribution of Taxes and Fees State Highway Skill Program State General INCOME TAXES Fund Receipts Refunds Fund Repayment Corporate Income Tax \$ 58,659,559 \$ 14,906,937 \$ 43,752,623 \$ 0 \$ 0 Corporate Estimated Tax 224,169,064 224,169,064 0 0 0 Franchise Tax 2,139 0 2,139 0 0 * Individual Income Tax 177,466,509 148,132,626 29,333,883 0 0 Individual Estimated Tax 197,490,840 197,490,840 0 0 Withholding Tax 1,508,142,374 24,336,128 1,472,117,224 0 11,689,022 Inheritance Tax 0 0 0 Estate Tax 0 0 0 0 0 Privilege Tax 1,061,616 1,175,232 (113,615)0 0 Privilege Estimated Tax 11,771,963 11,771,963 0 0 **Total Income Taxes** 188,550,923 \$ 0 \$ 11,689,022 2,178,764,065 \$ 1,978,524,120 \$

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 1,376,713,610 \$	4,641,335 \$	1,150,427,720 \$	221,644,555 \$	0
Sales Tax - KC Intermodal Facility District	75,486	0	0	75,486	0
Sales Tax - State Fair	353,761	0	0 \$	57,146 \$	296,615
County, City Sales Tax	470,566,701	0	0	0	470,566,701
County, City Sales Tax - Storm Mgt. & Flood Control	6,242,382	0	0	0	6,242,382
County, City Sales Tax - Johnson Co. Research Triangle	7,802,862	0	0	0	7,802,862
County, City Sales Tax - Community Development District	11,669,970	0	0	0	11,669,970
County, City Sales Tax - Transportation Development District	5,060,529	0	0	0	5,060,529
Cons. Compensating UseTax	100,760,412	1,381,408	83,325,320	16,053,684	0
Cons. Compensating Tax - State Fair	231	0	0 \$	37 \$	194
County, City Cons. Comp. Tax	32,287,825	0	0	0	32,287,825
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	499,213	0	0	0	499,213
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	624,006	0	0	0	624,006
Retailer Compensating Tax	281,124,958	3,834,234	232,497,181	44,793,544	0
Retailer Compensating Tax - State Fair	8,948	0	0 \$	1,446 \$	7,502
County, City Retailer Comp Tax	90,809,330	0	0	0	90,809,330
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	1,484,762	0	0	0	1,484,762
County, City Retailer Comp Tax - Johnson Co. Research Triangle	1,855,925	0	0	0	1,855,925
Total Sales and Use Taxes	\$ 2,387,940,912 \$	9,856,977 \$	1,466,250,221 \$	282,625,898 \$	629,207,816

^{* \$2,612,449-} Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

^{* \$61,000 -} Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.

DIVISION OF TAXATION Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 2 November, 2022

				I	Distribution of Taxes	
	Receipts		_	State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES	Received		Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$ 139,982,473	\$	91,657 \$	92,845,534 \$	47,045,281 \$	0
E-85 (17¢)	596,657		53	395,966	200,638	0
Subtotal	\$ 140,579,130	\$	91,710 \$	93,241,500 \$	47,245,919 \$	0
M. C. Station Permits	163,974		0	108,830	55,144	0
Subtotal	\$ 163,974	\$	0 \$	108,830 \$	55,144 \$	0
Special Fuel Tax	\$ 53,214,364	\$	1,660,896 \$	34,216,037 \$	17,337,431 \$	0
Interstate M.F. User Tax	1,931,793		0	1,282,131	649,662	0
M. F. Tax, L. P.	855,829		0	568,014	287,815	0
Subtotal	\$ 56,001,986	\$	1,660,896 \$	36,066,182 \$	18,274,908 \$	0
2-2	÷ 20,001,200	7	2,200,000	Σ 2,300,102 φ	-3,27.1,200 φ	v
Total Motor Fuel Taxes	\$ 196,745,090	\$	1,752,606 \$	129,416,512 \$	65,575,971 \$	0

DIVISION OF TAXATION Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 3 November, 2022

				Distribution of Taxes and Fees					
	Receipts			State General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds		Fund Amount		Fund			
Transient Guest Tax	\$ 27,318,307 \$	55,594	\$	545,254 \$	26,717,459	County, City Transient Guest			
Liquor Enforcement Tax	34,293,085	37,025		34,256,060	0	n/a			
Liquor Retail Excise Tax	24,569,858	23,798		6,136,515	1,227,303	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0	17,182,242	Local Alcoholic Liquor			
Marijuana Tax	47,863	3,365		11,125	33,374	County Drug Tax			
Controlled Substance Tax	87,380	17,791		17,397	52,192	County Drug Tax			
Bingo Hard Cards (Call Bingo)	841	0		0	841	State Charitable Gaming Regulatio			
Bingo Instant / Bingo Faces (Card Distributor)	118,612	0		0	118,612	State Charitable Gaming Regulatio			
Cigarette Tax	42,990,234	44,220		42,946,014	0	n/a			
Electronic Cigarette Tax	1,591,032	2,309		1,588,722	0	n/a			
Tobacco Products Tax	4,414,200	0		4,414,200	0	n/a			
Waste Tire Excise Tax	321,269	0		0	321,269	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	2,455,905	0		0	2,455,905	Vehicle Rental Fund			
Oil Mineral Tax	24,227,864	44,174		22,490,832	1,692,858	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	15,771,024	0		14,667,052	1,103,972	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	1,819,039	0		0	1,819,039	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	1,333,676	0		0	1,333,676	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	208,054	0		0	208,054	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	3,496	0		0	3,496	Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	69,876	0		11,078	58,798	Arkansas River Gaging Fund			
Sand Royalty	77,457	0		0	77,457	Sand Royalty			
Car Line Tax	0	0		0	0	Car Line Tax			
City Bond Finance	33,306,735	0		0	33,306,735	City Bond Finance			
Total Various Taxes	\$ 215,025,806 \$	228,276	\$	127,084,250 \$	87,713,280				

DIVISION OF TAXATION Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 4 November, 2022

Distribution of Taxes and Fees State General State Highway Other Receipts Bond Received **BONDS, LICENSES & FEES** Refunds Fund Fund Fund Fund Various Bonds \$ 107,782 \$ 36,000 \$ 0 \$ 0 \$ 71,782 n/a Bingo License/Registration/Fines 800 0 0 0 800 State Charitable Gaming Reg Raffle Registration Fee 1.150 125 0 0 1,025 State Charitable Gaming Reg Liquified Petroleum License Fee 0 0 0 0 0 n/aABC License/Registration/Fines 0 0 0 24.865 ABC Modernization Fund 24,865 Liquid Fuel Carrier License 6,045 240 5,805 0 0 n/a Gas Refund Permit 0 0 n/a 738 0 738 Petroleum Inspection 397,307 0 0 0 397,307 Petroleum Inspec. Fee Oil Inspection 100,000 0 100,000 0 0 n/aAboveground Petroleum Storage 0 0 0 0 0 Environmental Assur. / Above 0 Underground Petroleum Storage 8,942,093 0 0 8,942,093 Environmental Assur. / Below 0 Petroleum Storage Fee 0 0 0 0 UST Redevelopment Petroleum Storage Fee 0 0 0 0 0 Environmental Stewardship Public Water Supply Fee 115,492 0 0 0 115,492 Public Water Supply Water Protection Fee 2,660,850 0 0 0 2,660,850 State Water Plan Clean Drinking Water Fee 1,643,796 0 0 77,587 1,566,209 State Water Plan 0 n/aIFTA Decals 46,465 0 46,465 0 9-1-1 Prepaid Wireless Fee 992,829 0 992,829 911 Prepaid Wireless 0 0 0 0 0 0 n/a Non-Resident Contractor 0 Cigarette & Tobacco Product Reg./Fee 50,193 0 0 0 50,193 Cig. & Tob. Prod. Reg. Electronic Databases Fee 11,251,678 0 0 11,251,678 Electronic Databases Fee 0 Publications Fee 29,528 0 0 0 29,528 Publications Fee 0 0 0 Special Training Fee 41,448 41,448 Special Training 0 Recovery/Enforcement Fees 669,631 0 0 669,631 Recovery Fund/Enf Actions Services/Fees (copies, etc) 0 n/a 45 0 45 0

36.365 \$

153.053 \$

77.587 \$

26,815,729

27.082.734 \$

Total Bonds, License & Fees

DIVISION OF PROPERTY VALUATIONFiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 5 November, 2022

						Distribution (of Taxes and F	ees		
	I	Receipts		S	tate General	Protested	Alcoho	lic Intox.	Alcoholic	
MOTOR CARRIER TAXES	F	Received	Refunds		Fund	Fund	Pro	gram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	2,750 \$		0 \$	2,750 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	2,750 \$		0 \$	2,750 \$		0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2023 Cumulative Taxes and Fees

ABC TAXES & FEES		Receipts Received	Refunds	State General Fund	Protested Fund	Ald	coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$	40,868 \$	0 \$	40,868 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer		5,043,954	0	5,043,954		0	0	0
Gallonage Tax - Alcohol and Spirits		6,255,533	0	5,629,979		0	625,554	0
Gallonage Tax - Farm Winery		12,857	0	12,857		0	0	0
Gallonage Tax - Micro-brewery		83,314	0	83,314		0	0	0
Gallonage Tax - Micro-distillery		18,903	0	17,012		0	1,891	0
Subtotal Gallonage Taxes	\$	11,455,429 \$	0 \$	10,827,984 \$		0 \$	627,444 \$	0
Label Fees	\$	390,709 \$	14,500 \$	376,209 \$		0 \$	0 \$	0
License, Permit & Reg. Fees		306,740	11,245	295,495		0	0	0
Club/Drink License Fees		1,144,495	60,990	541,752		0	0	541,753
C. M. B. Retail Stamps		22,250	0	22,250		0	0	0
Fines		85,839	2,150	83,689		0	0	0
Total A.B.C. Taxes & Fees	\$	13,405,461 \$	88,885 \$	12,147,379 \$		0 \$	627,444 \$	541,753

DIVISION OF VEHICLES

Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 6 November, 2022

Distribution of Taxes and Fees

		_		Distrit	oution of Taxes and	rees	<u> </u>			
	Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other			
DIV OF VEHICLE FEES	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund			
Title & Reg. Fees (Co.Treas.)	\$ 49,252,857 \$						n/a			
Title & Reg. Fees	1,187,760	0	0	0	0		KS Hwy Patrol Motor Vehicle			
Title & Reg. Fees	1,020,481	0	0	0	0		VIPS/CAMA Tech Hardware			
Title & Reg. Fees	800	0	0	0	0	800	Reposssessed Title Fee			
Title & Reg. Fees (Direct Mail)	333,754	0	333,754	0	0	0	n/a			
Veh. Modernization Surcharge	5,863,721	0	5,863,721	0	0		Div of Vehicles Modernization Fd			
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund			
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line F			
Motor Carrier Insp. & Reg. Fees	378,194	0	378,194	0	0	0	n/a			
Apportioned Registration Fees	16,644,069	0	16,644,069	0	0	0	n/a			
Veh. Dealers & Mfr. Fee	303,175	0	0	0	0	303,175	Veh. Dealers & Mfr. Fee			
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating			
Co. Treas. Veh Lic. Fee	9,800	0	0	0	0		Co. Treas. Veh Lic. Fee			
Dealer License Fees	1,154,125	776	1,153,349	0	0	*	n/a			
KHP Staffing & Training Surcharge	2,918,957	0	0	0	0		KHP Staffing & Training Fund			
Law Enforcemnt Training Ctr Surcharge	1,824,351	0	0	0	0		Law Enforcement Training Fund			
Distinctive License Plate	0	0	0	0	0		Distinctive License Plate			
Royalty License Plate	1,291,769	0	0	0	0		Royalty License Plate			
Vehicle Park Fee	1,437,234	0	0	0	0	1,437,234	5 5			
Commercial Vehicle Fee	3,086,237	0	0	0	0		State General			
Commercial Vehicle Fee	69,657	0	0	0	0					
	,	0	0	0	0		Comm Veh Admin System Rental Vehicle Adm Fee			
Rental Vehicle Fee	182,684	-	-	v		- ,				
DOT Special Vehicle Permit License	2,834,995	0	2,834,995	0	0		n/a			
Services/Fees (Record copies, etc.)	583,591	49	0	0	0		KS Hwy Patrol Training Ctr			
Services/Fees (Record copies, etc.)	0	0	0	0	0		Div. of Vehicle Operating			
Services/Fees (Record copies, etc.)	0	0	0	0	0		Community Correction Spvsn			
Subtotal	\$ 90,378,210 \$	36,223	76,425,539 \$	0	\$ 0 \$	13,916,447	_			
DRIVER LICENSE FEES										
Operator - Class C	\$ 3,260,141 \$	416 5	\$ 2,037,328 \$	1,222,397	\$ 0 \$	0	n/a			
Motorcycle - Class M	217,414	0	130,448	43,483	43,483	0	n/a			
Chauffeur - Class A,B	60,928	0	48,742	12,186	0	0	n/a			
Commercial Truck Driver Training	11,266	0	0	0	0	11,266	Truck Driver Training			
Commercial Truck Driver Lic.	93,485	0	74,788	18,697	0		n/a			
Commercial DL Drive Test Fee	34,083	0	0	0	0	34,083	Comm DL Drive Test Fee Fd			
Photo Fee	2,516,065	0	0	0	0	2,516,065	Photo Fee			
Ignition Interlock Designation Fee	22,210	0	0	0	0		DUI-IID Designation Fund			
Miscellaneous Additional Fees	1,153,214	4,638	1,148,576	0	0		n/a			
Reinstatement Fees	1,221,932	0	0	0	0		Alcohol Intox. Program			
Reinstatement Fees	0	0	0	0	0		Forensic Laboratory/Materials			
Reinstatement Fees	0	0	0	0	0		DUI Equipment			
Reinstatement Fees	0	0	0	0	0		Juvenile Detention Facility			
Reinstatement Fees	0	0	0	0	0		Div. of Vehicle Operating			
Reinstatement Fees	0	0	0	0	0		Nonjudicial Salary Adjustment			
	\$ 8,590,738 \$	Ů.								
Subtotal						3,805,556				
Dealer Fines	4,611	0	4,611	1 206 762	<u>0</u>	17 722 002				
Total Division of Vehicles	\$ 98,973,558 \$	41,277	5 79,870,032 \$	1,296,763	\$ 43,483 \$	17,722,003				